

Energy Efficiency Program Activity by Town

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Town Name: BARNSTABLE
Program Period: 2022
Current Dates: 5/1/2022 - 5/31/2022
Cumulative Dates: 1/1/2022 - 5/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	7,197.63	\$4,441.36	6	8,266.73	\$14,255.48	35	\$0.00	0.00%
A2a - Residential Coordinated Delivery	15,858.00	\$15,612.83	14	18,081.00	\$24,875.10	52	\$2,509,008.24	0.99%
A2b - Residential Conservation Services (RCS)	0.00	\$5,613.61	22	0.00	\$5,613.61	22	\$340,272.03	1.65%
A2c - Residential Retail	57,081.16	\$165,051.82	202	183,648.16	\$291,430.01	493	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$27,071.41	61	0.00	\$152,239.80	107	\$0.00	0.00%
Res Subtotal	80,136.79	\$217,791.03	305.00	209,995.89	\$488,414.00	709	\$2,849,280.27	
Res % of Total	43.19%	70.04%	89.71%	22.34%	60.06%	86.46%	47.45%	
B1a - Income Eligible Coordinated Delivery	25,095.00	\$56,589.90	13	73,709.88	\$137,580.45	44	\$949,458.29	14.49%
IE Subtotal	25,095.00	\$56,589.90	13.00	73,709.88	\$137,580.45	44	\$949,458.29	
IE % of Total	13.53%	18.20%	3.82%	7.84%	16.92%	5.37%	15.81%	
C1a - C&I New Buildings & Major Renovations	20,106.83	\$1,219.77	2	100,534.17	\$4,317.18	2	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	54,111.62	\$33,427.16	13	166,758.55	\$142,132.26	29	\$2,205,738.89	6.44%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	3,738.00	\$3,413.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	6,082.00	\$1,923.97	7	385,311.85	\$37,405.50	35	\$0.00	0.00%
C&I Subtotal	80,300.45	\$36,570.90	22.00	656,342.57	\$187,267.94	67	\$2,205,738.89	
C&I % of Total	43.28%	11.76%	6.47%	69.82%	23.03%	8.17%	36.73%	
Total	185,532.24	\$310,951.83	340	940,048.33	\$813,262.39	820	\$6,004,477.44	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.